

CERTIFICATE
To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
City of De Soto

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	3,029,166	344,073	
Debt Service	10-113	8	2,049,547	423,040	
Library	12-1220	8			
Law Enforcement	C.O. #9	9	406,319	366,635	
		9			
Special Highway		10	148,000		
Special Parks		10	24,000		
Transient Guest		11	25,000		
Water Development		11	10,000		
Sewer Development		12	30,000		
Refuse		12	451,000		
Sponsorship		13	20,519		
		13			
Water		14	1,371,249		
Sewer		15	492,350		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Totals		XXXXX	8,057,150	1,133,748	

Is an Ordinance required to be passed, published, and attached to the budget? ☐ No

Budget Summary	18
Neighborhood Revitalization Rebate	19
Assessed Valuation:	County Clerk's Use Only
Johnson County	
Leavenworth County	
0	
0	
Total Assessed Valuation	0
Assisted by: <i>Bonnie Bennett</i>	Nov 1, 2012 Total Assessed Valuation

Address:
**P.O. Box C
De Soto, KS 66018**
Email:
dbennett@desotoks.us
Attest: _____, 2012

County Clerk

John A. Kudwig
Ronald D. Johnson
David R. Johnson
David R. Johnson
David R. Johnson
Governing Body



City of De Soto

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>1,049,489</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>339,387</u>
3. Tax Levy Excluding Debt Service	\$	<u>710,102</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>3,542,624</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>4,310,153</u>	
5b. Personal Property 2011	- <u>4,066,347</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>243,806</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2012:		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2012:	<u>452,600</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>4,239,030</u>	
9. Total Estimated Valuation July 1, 2012	<u>56,514,261</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>52,275,231</u>	
11. Factor for Increase (8 divided by 10)	<u>0.08109</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>57,583</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>767,685</u>	
14. Debt Service in this 2013 Budget	<u>423,040</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>1,190,725</u>	

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Budgeted Fund for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	355,051	32,019	428	275
Debt Service	339,387	30,607	410	262
Library				
Law Enforcement	355,051	32,020	429	275
TOTAL	1,049,489	94,646	1,267	812

Motor Vehicle Factor	<u>0.09018</u>	
Recreational Vehicle Factor	<u>0.00121</u>	
16/20M Vehicle Factor	<u>0.00077</u>	

City of De Soto

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Non Expendable Trust	General	25,969	80,000	30,000	79-2934
Sewer	General	35,000	35,000	35,000	12-825d
Special Highway	Capital Improvement	71,268	56,000	118,000	12-1,118
Special Parks	Capital Improvement	30,000	28,000	24,000	12-1,118
Special Highway	Debt Service	13,622	30,000	30,000	Bond Ord 2168
Water Development	Debt Service	14,000	18,000	10,000	12-825d
Sewer Development	Debt Service	14,000	20,000	30,000	12-825d
Sewer	Debt Service	60,000	72,500	72,500	12-825d
Capital Projects	Debt Service	35,000	35,000	15,000	Bond Ord 2168
Water	Debt Service	55,000	100,000	110,000	12-825d
Special Parks	Debt Service	0	5,000	0	12-825d
General	Capital Improvement	0	0	118,451	12-1,118
	Totals	353,859	479,500	592,951	
	Adjustments*				
	Adjusted Totals	353,859	479,500	592,951	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Page No. 5

City of De Soto

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Page No. 7

FUND PAGE - GENERAL

General

[illegible]

2013

City of De Soto

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
General Administration			
Salaries	392,064	401,000	404,000
Contractual	307,637	243,846	324,670
Commodities	17,138	12,480	14,600
Capital Outlay	8,000	0	4,000
Employee Benefits	146,351	148,155	191,300
Total	871,190	805,481	938,570
Community Development			
Salaries	223,758	230,700	236,000
Contractual	20,764	9,250	19,580
Commodities	6,231	8,050	7,800
Capital Outlay		1,788	8,000
Total	250,753	249,788	271,380
Inspection Department			
Salaries	93,314	71,000	69,800
Contractual	9,434	7,250	6,050
Commodities	3,906	5,050	7,000
Capital Outlay	3,891	3,427	3,427
Total	110,545	86,727	86,277
Court			
Salaries	48,063	47,100	47,700
Contractual	51,462	56,550	54,200
Commodities	15,096	8,650	9,775
Capital Outlay			
Total	114,621	112,300	111,675
Community Center			
Salaries	55,722	61,400	67,800
Contractual	27,298	28,325	39,400
Commodities	26,009	21,550	22,750
Capital Outlay	10,698	12,500	2,000
Total	119,728	123,775	131,950
Streets			
Salaries	282,308	295,500	307,000
Contractual	206,058	273,050	297,800
Commodities	132,386	119,850	139,700
Capital Outlay	26,073	37,310	53,210
Transfer to CIP			118,451
Total	646,825	725,710	916,161
Parks			
Salaries	147,400	153,000	157,500
Contractual	53,282	49,600	58,250
Commodities	46,713	54,025	59,850
Capital Outlay	20,110	19,528	32,528
Total	267,506	276,153	308,128
Pool			
Salaries	173,478	181,600	195,600
Contractual	16,966	18,625	20,125
Commodities	44,122	35,050	43,300
Capital Outlay	5,698	6,000	6,000
Total	240,264	241,275	265,025
Page Total	2,621,430	2,621,209	3,029,166

2013

City of De Soto

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Page 2 - Total	0	0	0
Page 1 - Total	2,621,430	2,621,209	3,029,166
Grand Total	2,621,430	2,621,209	3,029,166

(Note: Should agree with general sub-totals.)

City of De Soto

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	1,112,112	931,607	831,797
Receipts			
Ad Valorem Tax	249,304	339,387	XXXXXXXXXXXXXXXXXX
Delinquent Tax	5,613	6,400	6,000
Motor Vehicle Tax	13,188	9,618	30,607
Recreational Vehicle Tax	190	190	410
16/20M Vehicle Tax	49	90	262
Specials	70,139	37,065	37,645
Delinquent Specials	4,913	3,000	3,600
Telecom			
City Add'l Sales Tax	355,119	371,225	397,211
Transfers	224,380	267,500	267,500
Build America Bonds Rebate	14,910	14,910	14,910
Recovery Zone Bonds	24,321	34,165	33,165
Interest on Idle Funds	291	500	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	962,417	1,082,960	794,710
Resources Available:	2,074,529	2,017,567	1,626,507
Expenditures			
Bond Principal	345,000	345,000	665,000
Interest and Fees	794,922	740,770	715,785
Cash Basis Reserve			668,762
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,139,922	1,185,770	2,049,547
Unencumbered Cash Balance Dec 31	934,607	831,797	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount	2,098,964	2,031,470	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	2,049,547
		Tax Required	423,040
		Delinquent Comp Rate	0.0%
		Amount of 2012 Ad Valorem Tax	423,040

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate	0.0%
		Amount of 2012 Ad Valorem Tax	0

City of De Soto

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Law Enforcement			
Unencumbered Cash Balance Jan 1	67,161	47,946	19,260
Receipts:			
Ad Valorem Tax	395,639	355,051	XXXXXXXXXXXXXXXXXX
Delinquent Tax	11,242	10,628	8,000
Motor Vehicle Tax	34,321	30,000	32,020
Recreational Vehicle Tax	499	370	429
16/20M Vehicle Tax	74	283	275
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	441,775	396,332	40,724
Resources Available:	508,936	444,278	59,984
Expenditures:			
Contractual	460,990	425,018	399,319
Contingency			7,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	460,990	425,018	406,319
Unencumbered Cash Balance Dec 31	47,946	19,260	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	466,318	428,018	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	20,300
		Total Expenditure/Non-Appr Balance	426,619
		Tax Required	366,635
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			366,635

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			0

2013

City of De Soto

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	5,949	2,307	4,047
Receipts:			
State of Kansas Gas Tax	146,248	147,740	148,870
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	146,248	147,740	148,870
Resources Available:	152,197	150,047	152,917
Expenditures:			
Street Paving Program	65,000	60,000	0
Transfer to Debt Service Fund	13,622	30,000	30,000
Transfer to Capital Improvement Fund	71,268	56,000	118,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	149,890	146,000	148,000
Unencumbered Cash Balance Dec 31	2,307	4,047	4,917
2011/2012 Budget Authority Amount	166,268	146,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	20,407	12,690	5,290
Receipts:			
Recreation Fees	2,081	2,000	2,500
Liquor Tax	10,202	13,600	10,894
Special Use Permit	10,000	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	22,283	25,600	23,394
Resources Available:	42,690	38,290	28,684
Expenditures:			
Transfer to Capital Improvements Fund	30,000	33,000	24,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	30,000	33,000	24,000
Unencumbered Cash Balance Dec 31	12,690	5,290	4,684
2011 Budget Authority Limited Amount:	30,000	33,000	

City of De Soto

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Transient Guest	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	28,247	21,251	14,251
Receipts:			
Transient Guest Tax	19,611	19,000	21,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	19,611	19,000	21,000
Resources Available:	47,858	40,251	35,251
Expenditures:			
Promotion of Tourism	16,607	16,000	20,000
Transfer to General	0	0	0
Economic Development	10,000	10,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	26,607	26,000	25,000
Unencumbered Cash Balance Dec 31	21,251	14,251	10,251
2011/2012 Budget Authority Amount:	30,000	30,000	

Adopted Budget Water Development	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	7,568	1,968	1,968
Receipts:			
Development Fees	8,400	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,400	10,000	10,000
Resources Available:	15,968	11,968	11,968
Expenditures:			
Transfer to Debt Service Fund	14,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	14,000	10,000	10,000
Unencumbered Cash Balance Dec 31	1,968	1,968	1,968
2011/2012 Budget Authority Amount:	28,000	18,000	

2013

City of De Soto

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Development	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	5,000	30,000	22,000
Receipts:			
Development Fees	39,000	12,000	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	39,000	12,000	12,000
Resources Available:	44,000	42,000	34,000
Expenditures:			
Transfer to Debt Service	14,000	20,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	14,000	20,000	30,000
Unencumbered Cash Balance Dec 31	30,000	22,000	4,000
2011/2012 Budget Authority Amount:	14,000	20,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	54,443	48,888	36,410
Receipts:			
Refuse Charges	350,141	422,315	439,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	350,141	422,315	439,300
Resources Available:	404,584	471,203	475,710
Expenditures:			
Contractual	355,696	434,793	451,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	355,696	434,793	451,000
Unencumbered Cash Balance Dec 31	48,888	36,410	24,710
2011/2012 Budget Authority Amount:	360,000	425,064	

See Tab C

City of De Soto

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Sponsorship			
Unencumbered Cash Balance Jan 1	13,020	15,119	17,519
Receipts:			
Charges for Services	4,469	3,600	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,469	3,600	3,000
Resources Available:	17,489	18,719	20,519
Expenditures:			
Commodities	2,370	1,200	20,519
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	2,370	1,200	20,519
Unencumbered Cash Balance Dec 31	15,119	17,519	0
2011/2012 Budget Authority Amount:	3,350	3,250	See Tab E

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

2011/2012 Budget Authority Amount:

FUND PAGE FOR FUNDS WITH NO TAX LEVY

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2013

City of De Soto

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		ncement Community Fou		Shughart Trust		Nonexpendable Trust		Capital Projects		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	982,471	Cash Balance Jan 1	1,141	Cash Balance Jan 1	22,910	Cash Balance Jan 1	1,934,839	Cash Balance Jan 1	44,086	2,985,447
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Bond Proceeds				Interest	100	Interest	25,969	Exise Tax	16,380	
Transfer In	101,268					Grant	6,250			
Grants	485,165					Contractual	53,451			
Sale of Assets	140,000									
Aquatic Paint	10,000									
Historical Marker	400									
Total Receipts	736,833	Total Receipts	0	Total Receipts	100	Total Receipts	85,670	Total Receipts	16,380	838,982
Resources Available:	1,719,304	Resources Available:	1,141	Resources Available:	23,010	Resources Available:	2,020,509	Resources Available:	60,466	3,824,429
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	1,437,196	Commodities	101			Commodities	108,997	Transfers	35,000	
						Contractual	238,073			
						Transfer	25,969			
Total Expenditures	1,437,196	Total Expenditures	101	Total Expenditures	0	Total Expenditures	373,039	Total Expenditures	35,000	1,845,336
Cash Balance Dec 31	282,108	Cash Balance Dec 31	1,040	Cash Balance Dec 31	23,010	Cash Balance Dec 31	1,647,470	Cash Balance Dec 31	25,466	1,979,093
										1,979,093

**Note: These two block figures should agree.

2013

City of De Soto

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Overfest Park Improve		CDBG								Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	1,157	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,157
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	1,157	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,157
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	1,157	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,157
										1,157

****Note: These two block figures should agree.**

NOTICE OF BUDGET HEARING

2013

The governing body of

City of De Soto

will meet on the August 16, 2012 at 7:00 PM at De Soto City Hall, 32905 W. 84th St., De Soto, Ks., 66018 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at De Soto City Hall, 32905 W. 84th St., De Soto, Ks., 66018 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	2,621,430	8.200	2,621,209	6.782	3,029,166	344,073	6.088
Debt Service	1,139,922	4.600	1,185,770	6.483	2,049,547	423,040	7.486
Library							
Law Enforcement	460,990	7.300	425,018	6.782	406,319	366,635	6.487
Special Highway	149,890		146,000		148,000		
Special Parks	30,000		33,000		24,000		
Transient Guest	26,607		26,000		25,000		
Water Development	14,000		10,000		10,000		
Sewer Development	14,000		20,000		30,000		
Refuse	355,696		434,793		451,000		
Sponsorship	2,370		1,200		20,519		
Water	1,276,415		1,234,649		1,371,249		
Sewer	463,486		472,980		492,350		
Non-Budgeted Funds-A	1,845,336						
Non-Budgeted Funds-B							
Totals	8,400,141	20.100	6,610,619	20.047	8,057,150	1,133,748	20.061
Less: Transfers	353,859		479,500		592,951		
Net Expenditure	8,046,282		6,131,119		7,464,199		
Total Tax Levied	1,062,691		1,049,489		XXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	52,914,839		52,356,935		56,514,261		
Outstanding Indebtedness,							
January 1,	2010		2011		2012		
G.O. Bonds	15,535,000		18,420,000		18,085,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	15,535,000		18,420,000		18,085,000		

*Tax rates are expressed in mills

Patrick Guilfoyle

City Official Title: City Administrator

City of De Soto

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Library			
Law Enforcement			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2012 July 1 Valuation: 56,514,261

Valuation Factor: 56,514.261

Neighborhood Revitalization Subj to Rebate: 59,764

Neighborhood Revitalization factor: 59.764

**This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

The Legal Record

PO Box 273
Olathe, KS 66051-0273
(913) 780-5790

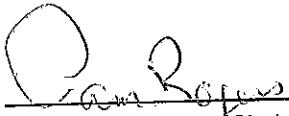
LINDA BOHNSACK
CITY OF DE SOTO
PO BOX C
DE SOTO KS 66018-0803

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Legal Record which is a newspaper printed in
the State of Kansas, published in and of general paid
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and uninterrupted in said County and State for a period
of more than one year prior to the first publication of the
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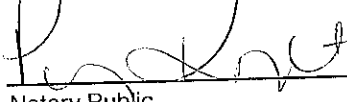
BUDGET HEARING-- DESOTO
7/31/12



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 1, 2012



Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires: Dec. 31, 2013

First published in The Legal Record, Tuesday, July 31, 2012.

Sista of Kansas
City

2013

City of De Soto

City of De Soto
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Retained Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget for 2013
FUND	Expenditures Actual Tax Rate *	Expenditures Tax Rate *	Budget Authority for Expenditures Amount of 2012 Ad Valorem Tax Tax Rate *
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Debt Service	1,139,922 4.600	1,185,770 6.483	2,049,547 7.486
Library			
Lane Reinforcement	460,990 7.300	425,018 6.782	406,319 6.487
Special Highway	149,870 30.000	146,000 33.000	148,000 24.000
Special Parks	30,600 26.607	26,000 10.000	25,600 10.000
Transient Guest	14,000 14.000	20,000 30.000	30,000 451.000
Water Development	355,696 2.370	434,793 1.200	20,519
Sewer Development			
Refuse			
Sponsorship			
Non-Budgeted Funds-A	1,845,336		
Non-Budgeted Funds-B			
Totals	8,408,141 Less: Transfers 353,859 Net Expenditure 8,046,282 Total Tax Levied 1,062,691 Assessed Valuation 52,914,839	20.180 6,610,619 479,500 6,131,119 1,049,489 52,356,935	20.047 8,057,150 592,951 7,464,199 XXXXXXXXXXXXXXX 56,514,261
Outstanding Indebtedness, January 1,	2010 15,535,000	2011 18,420,000	2012 18,083,000
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	15,535,000	18,420,000	18,083,000

*Tax rates are expressed in mills

Patrick Gullfoyle
City Official Title: City Administrator